

**LEVY RATES FOR THE COUNTY AND CITIES IN
TYLER COUNTY**

FISCAL YEAR ENDING JUNE 30, 2012

(RATES OF LEVY IN CENTS PER \$100 VALUATION)

	CLASS 1	CLASS 2	CLASS 3 & 4
RURAL DISTRICT RATES			
STATE CURRENT	0.25	0.50	1.00
COUNTY CURRENT	14.30	28.60	57.20
COUNTY BONDS	-	-	-
COUNTY EXCESS LEVY			
1. Ambulance	1.60	3.20	6.40
2. Name	-	-	-
3. Name	-	-	-
4. Name	-	-	-
5. Name	-	-	-
6. Name	-	-	-
SCHOOL CURRENT	19.40	38.80	77.60
SCHOOL PERMANENT IMPROVEMENT	-	-	-
SCHOOL BONDS	-	-	-
SCHOOL EXCESS	22.95	45.90	91.80
Total Rural District Rates			
(State, County and School Rates)	58.50	117.00	234.00

MUNICIPAL RATES

FRIENDLY			
MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	71.00	142.00	284.00

MIDDLEBOURNE			
MUNICIPAL CURRENT	12.18	24.36	48.72
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	70.68	141.36	282.72

SISTERSVILLE

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	71.00	142.00	284.00

PADEN CITY

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	71.00	142.00	284.00

TYLER COUNTY
Assessment and Levies
2011-2012

TYLER COUNTY
Special Acts
2011-2012

none

**TYLER COUNTY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

Current Year	Column E		Taxes Levied
	Certificate of Valuation	Levy	
	Assessed Value for Tax Purposes	Rate/\$100	
Class I			
Personal Property	\$ 0	14.30	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 126,931,510	28.60	\$ 363,024
Personal Property	1,616,950		4,624
Total Class II	<u>\$ 128,548,460</u>		<u>\$ 367,648</u>
Class III			
Real Estate	\$ 40,292,600	57.20	\$ 230,474
Personal Property	113,307,215		648,117
Public Utility	29,952,560		171,329
Total Class III	<u>\$ 183,552,375</u>		<u>\$ 1,049,920</u>
Class IV			
Real Estate	\$ 12,701,070	57.20	\$ 72,650
Personal Property	12,796,673		73,197
Public Utility	6,981,554		39,934
Total Class IV	<u>\$ 32,479,297</u>		<u>\$ 185,781</u>
Total Value & Projected Revenue	<u><u>\$ 344,580,132</u></u>		<u><u>\$ 1,603,349</u></u>
Less Delinquencies, Exonerations & Uncollectable Taxes		6.30%	101,011
Less Tax Discounts		1.50%	22,535
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			<u>1,479,803</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	29,596
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 1,450,207</u></u>

TYLER COUNTY

CALCULATING REDUCED LEVY RATE

2011-2012

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	\$ <u>0</u>
Class 2	<u>127,347,020</u>	X	0.02	<u>2,546,940</u>
Class 3	<u>181,620,956</u>	X	0.04	<u>7,264,838</u>
Class 4	<u>30,583,871</u>	X	0.04	<u>1,223,355</u>
Total All Classes	\$ <u>339,551,847</u>		(Total WAV)	\$ <u>11,035,133</u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 1,793,008 103.00% \$ 1,846,798

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1430

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.30

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>14.30</u> ¢	X 2	Class 2 Rate: 28.60
Class 1 Rate	<u>14.30</u> ¢	X 4	Class 3 & 4 Rate: 57.20

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.1674**

**TYLER COUNTY
EXCESS LEVY PAGE
Ambulance
2011-2012**

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I		May Primary	
Personal Property	\$ 0	1.60	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 126,931,510	3.20	\$ 40,618
Personal Property	1,616,950		517
Total Class II	<u>\$ 128,548,460</u>		<u>\$ 41,135</u>
Class III			
Real Estate	\$ 40,292,600	6.40	\$ 25,787
Personal Property	113,307,215		72,517
Public Utility	29,952,560		19,170
Total Class III	<u>\$ 183,552,375</u>		<u>\$ 117,474</u>
Class IV			
Real Estate	\$ 12,701,070	6.40	\$ 8,129
Personal Property	12,796,673		8,190
Public Utility	6,981,554		4,468
Total Class IV	<u>\$ 32,479,297</u>		<u>\$ 20,787</u>
Total Value & Projected Revenue	<u>\$ 344,580,132</u>		<u>179,396</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		6.30%	11,302
Less Tax Discounts		1.50%	2,521
Net Amount to be Raised by Levy For Budget Purposes:			<u>165,573</u>

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

TYLER COUNTY SCHOOL BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	19.40	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 126,931,510	38.80	\$ 492,494
Personal Property	1,616,950		6,274
Total Class II	\$ 128,548,460		\$ 498,768
Class III			
Real Estate	\$ 40,292,600	77.60	\$ 312,671
Personal Property	113,307,215		879,264
Public Utility	29,952,560		232,432
Total Class III	\$ 183,552,375		\$ 1,424,367
Class IV			
Real Estate	\$ 12,701,070	77.60	\$ 98,560
Personal Property	12,796,673		99,302
Public Utility	6,981,554		54,177
Total Class IV	\$ 32,479,297		\$ 252,039
Total Value & Projected Revenue	\$ 344,580,132		\$ 2,175,174
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	108,759
Less Tax Discounts		1.00%	20,664
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			2,045,751
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	40,915
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 2,004,836

TYLER COUNTY SCHOOL BOARD EXCESS LEVY PAGE

2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	22.95	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 126,931,510	45.90	\$ 582,616
Personal Property	1,616,950		7,422
Total Class II	\$ 128,548,460		\$ 590,038
Class III			
Real Estate	\$ 40,292,600	91.80	\$ 369,886
Personal Property	113,307,215		1,040,160
Public Utility	29,952,560		274,965
Total Class III	\$ 183,552,375		\$ 1,685,011
Class IV			
Real Estate	\$ 12,701,070	91.80	\$ 116,596
Personal Property	12,796,673		117,473
Public Utility	6,981,554		64,091
Total Class IV	\$ 32,479,297		\$ 298,160
Total Value & Projected Revenue	\$ 344,580,132		2,573,209
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	128,660
Less Tax Discounts		1.00%	24,445
Net Amount to be Raised by Levy For Budget Purposes:			2,420,104

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐
☐

NOT INCLUDED IN GENERAL FUND
INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

TYLER COUNTY SCHOOL BOARD
CALCULATING REDUCED LEVY RATE
SCHOOL EXCESS LEVY USING CERIFICATE OF VALUE
2011-2012

CLASS	Certificate of Value (Column E)	X	WEIGHTING	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	\$ <u>0</u>
Class 2	<u>127,347,020</u>	X	0.02	<u>2,546,940</u>
Class 3	<u>181,620,956</u>	X	0.04	<u>7,264,838</u>
Class 4	<u>30,583,871</u>	X	0.04	<u>1,223,355</u>
Total All Classes	\$ <u>339,551,847</u>		(Total Wt)	\$ <u>11,035,133</u>

Previous year's projected revenue X 101% + % for Assessor: 4.00%
 \$ 2,877,590 104.00% \$ 2,992,694

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.2295

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value **22.95**

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>22.95</u>	¢	X 2	Class 2 Rate: 45.90
Class 1 Rate	<u>22.95</u>	¢	X 4	Class 3 & 4 Rate: 91.80

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.2712**

CLASS	ROLL BACK VALUE	X	WEIGHTING	WEIGHTED
	(Column D)			ASSESSED VALUE
Class 1	\$ 0	X	0.01	\$ 0
Class 2	127,347,020	X	0.02	2,546,940
Class 3	181,620,956	X	0.04	7,264,838
Class 4	30,583,871	X	0.04	1,223,355
Total All Classes	\$ 339,551,847	(Total W/	\$ 11,035,133	

2.00%

103.00%

1,846,798

(use 4 decimal places here)

\$ 0.1430

14.30

14.30

Class 2 Rate:

14.30

¢

X 2

28.60

14.30

¢

X 2

Class 3 & 4 Rate:

57.20

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE

0.1674

**FRIENDLY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 718,070	25.00	\$ 1,795
Personal Property	5,088		13
Total Class II	\$ 723,158		\$ 1,808
Class IV			
Real Estate	\$ 468,610	50.00	\$ 2,343
Personal Property	308,854		1,544
Public Utility	668,072		3,340
Total Class IV	\$ 1,445,536		\$ 7,227
Total Value & Projected Revenue	\$ 2,168,694		\$ 9,035
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	452
Less Tax Discounts		2.00%	172
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			8,411
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	168
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 8,243

FRIENDLY CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>723,158</u> X	0.02	<u>14,463</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>1,229,866</u> X	0.04	<u>49,195</u>
Total All Classes	\$ <u><u>1,953,024</u></u>	(Total WA\	\$ <u><u>63,658</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 7,964 103.00% \$ 8,203

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.50 ¢ X **2** **Class 2 Rate:**
25.00

Class 1 Rate 12.50 ¢ X **4** **Class 3 & 4 Rate:**
50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1289

MIDDLEBOURNE
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	12.18	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 8,499,920	24.36	\$ 20,706
Personal Property	57,462		140
Total Class II	<u>\$ 8,557,382</u>		<u>\$ 20,846</u>
Class IV			
Real Estate	\$ 2,667,420	48.72	\$ 12,996
Personal Property	3,102,963		15,118
Public Utility	1,486,936		7,244
Total Class IV	<u>\$ 7,257,319</u>		<u>\$ 35,358</u>
Total Value & Projected Revenue	<u><u>\$ 15,814,701</u></u>		<u><u>\$ 56,204</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		<u>5.00%</u>	<u>2,810</u>
Less Tax Discounts		<u>2.00%</u>	<u>1,068</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			<u>0</u>
Total Projected Property Tax Collection			<u>52,326</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>2.00%</u>	<u>1,047</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 51,279</u></u>

MIDDLEBOURNE CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>8,529,662</u> X	0.02	<u>170,593</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>6,720,168</u> X	0.04	<u>268,807</u>
Total All Classes	\$ <u>15,249,830</u>	(Total WA\	\$ <u>439,400</u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 51,953 103.00% \$ 53,512

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1218

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.18

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
 Rate as follows:

Class 1 Rate 12.18 ¢ X 2 **Class 2 Rate:** 24.36

Class 1 Rate 12.18 ¢ X 4 **Class 3 & 4 Rate:** 48.72

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1218

**SISTERSVILLE
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

Current Year	Column E	Levy	Taxes
	Certificate of Valuation Assessed Value for Tax Purposes		
Class I		Rate/\$100	Levied
Personal Property	\$ 0	12.500	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 13,869,560	25.00	\$ 34,674
Personal Property	98,820		247
Total Class II	\$ 13,968,380		\$ 34,921
Class IV			
Real Estate	\$ 6,919,320	50.00	\$ 34,597
Personal Property	6,606,479		33,032
Public Utility	3,156,517		15,783
Total Class IV	\$ 16,682,316		\$ 83,412
Total Value & Projected Revenue	\$ 30,650,696		\$ 118,333
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	5,917
Less Tax Discounts		2.00%	2,248
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			110,168
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	2,203
Net Amount to be Raised by Levy of Property Taxes			
For Budget Purposes (Transfer amount to #301-01 on page 4			\$ 107,965

SISTERSVILLE CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>13,944,914</u> X	0.02	<u>278,898</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>15,460,129</u> X	0.04	<u>618,405</u>
Total All Classes	\$ <u><u>29,405,043</u></u>	(Total WA\	\$ <u><u>897,303</u></u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 112,310 103.00% \$ 115,679

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>12.50</u> ¢	X	2	Class 2 Rate: 25.00
Class 1 Rate	<u>12.50</u> ¢	X	4	Class 3 & 4 Rate: 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1289

SISTERSVILLE

EXCESS LEVY PAGE

Parks/Library/Fire/Street

2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	6.25	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 13,869,560	12.50	\$ 17,337
Personal Property	98,820		124
Total Class II	<u>\$ 13,968,380</u>		<u>\$ 17,461</u>
Class IV			
Real Estate	\$ 6,919,320	25.00	\$ 17,298
Personal Property	6,606,479		16,516
Public Utility	3,156,517		7,891
Total Class IV	<u>\$ 16,682,316</u>		<u>\$ 41,705</u>
Total Value & Projected Revenue	<u>\$ 30,650,696</u>		<u>59,166</u>
Less Delinquencies, Exonerations, & Uncollectable Taxes		<u>5.00%</u>	<u>2,958</u>
Less Tax Discounts		<u>2.00%</u>	<u>1,124</u>

Net Amount to be Raised by Levy For Budget Purposes:

55,084

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
 REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

PADEN CITY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

PADEN CITY in TYLER COUNTY

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ _____ 0	12.50	\$ _____ 0
Public Utility	_____ 0		_____ 0
Total Class I	\$ _____ 0		\$ _____ 0
Class II			
Real Estate	\$ _____ 9,030,680	25.00	\$ _____ 22,577
Personal Property	_____ 7,686		_____ 19
Total Class II	\$ _____ 9,038,366		\$ _____ 22,596
Class IV			
Real Estate	\$ _____ 2,645,720	50.00	\$ _____ 13,229
Personal Property	_____ 2,778,377		_____ 13,892
Public Utility	_____ 1,670,029		_____ 8,350
Total Class IV	\$ _____ 7,094,126		\$ _____ 35,471
Total Value & Projected Revenue	\$ _____ 16,132,492		\$ _____ 58,067
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	_____ 2,903
Less Tax Discounts		2.00%	_____ 1,103
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			_____ 0
Total Projected Property Tax Collection			_____ 54,061
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	_____ 1,081
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ _____ 52,980

**PADEN CITY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

PADEN CITY in TYLER COUNTY & Wetzel

	Column E	
	Certificate of Valuation	Levy
	Assessed Value for Tax Purposes	Rate/\$100
		Taxes Levied
Class I		
Personal Property	\$ 0	12.50 \$ 0
Public Utility	0	0
Total Class I	\$ 0	\$ 0
Class II		
Real Estate	\$ 25,828,260	25.00 \$ 64,571
Personal Property	68,772	172
Total Class II	\$ 25,897,032	\$ 64,743
Class IV		
Real Estate	\$ 7,837,900	50.00 \$ 39,190
Personal Property	7,532,920	37,665
Public Utility	3,826,174	19,131
Total Class IV	\$ 19,196,994	\$ 95,986
Total Value & Projected Revenue	\$ 45,094,026	\$ 160,729
Less Delinquencies, Exonerations, & Uncollectable Taxes:	5.00%	8,036
Less Tax Discounts	2.00%	3,054
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		0
Total Projected Property Tax Collection		149,639
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2,993
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)		\$ 146,646

**PADEN CITY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

PADEN CITY in Wetzel

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 16,797,580	25.00	\$ 41,994
Personal Property	61,086		153
Total Class II	<u>\$ 16,858,666</u>		<u>\$ 42,147</u>
Class IV			
Real Estate	\$ 5,192,180	50.00	\$ 25,961
Personal Property	4,754,543		23,773
Public Utility	2,156,145		10,781
Total Class IV	<u>\$ 12,102,868</u>		<u>\$ 60,515</u>
Total Value & Projected Revenue	<u><u>\$ 28,961,534</u></u>		<u><u>\$ 102,662</u></u>
Less Delinquencies, Exonerations, & Uncollectable Taxes:		<u>5.00%</u>	<u>5,133</u>
Less Tax Discounts		<u>2.00%</u>	<u>1,951</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			<u>0</u>
Total Projected Property Tax Collection			<u>95,578</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>2.00%</u>	<u>1,912</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 93,666</u></u>

PADEN CITY CALCULATING REDUCED LEVY RATE 2011-2012

PADEN CITY in TYLER COUNTY & Wetzel

TYLER COUNTY	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class I	\$ 0 X	0.01	\$ 0
Class 2	8,996,186 X	0.02	179,924
Class 3	0 X	0.04	0
Class 4	6,907,414 X	0.04	276,297
Total All Classes	\$ 15,903,600	(Total WAV)	456,221

Wetzel

Class I	\$ 0 X	0.01	0
Class 2	16,817,080 X	0.02	336,342
Class 3	0 X	0.04	0
Class 4	11,358,850 X	0.04	454,354
Total All Classes	\$ 28,175,930	(Total WAV)	790,696

Total Both Counties (Total WAV) \$ 1,246,917

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 TYLER COUNTY \$ 58,299 103.00% \$ 60,048

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 Wetzel \$ 98,940 103.00% 101,908

Total \$ 161,956

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I. Rate as follows:

Class 1 Rate 12.50 ¢ X 2 **Class 2 Rate:** 25.00

Class 1 Rate 12.50 ¢ X 4 **Class 3 & 4 Rate:** 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1299

PADEN CITY
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2011-2012

PADEN CITY in TYLER COUNTY & Wetzel

TYLER COUNTY	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class I	\$ <u>0 X</u>	0.01	\$ <u>0</u>
Class 2	<u>8,996,186 X</u>	0.02	<u>179,924</u>
Class 3	<u>0 X</u>	0.04	<u>0</u>
Class 4	<u>6,907,414 X</u>	0.04	<u>276,297</u>
Total All Classes	\$ <u><u>15,903,600</u></u>	(Total WAV)	<u>456,221</u>

Wetzel			
Class I	\$ <u>0 X</u>	0.01	<u>0</u>
Class 2	<u>16,817,080 X</u>	0.02	<u>336,342</u>
Class 3	<u>0 X</u>	0.04	<u>0</u>
Class 4	<u>11,358,850 X</u>	0.04	<u>454,354</u>
Total All Classes	\$ <u><u>28,175,930</u></u>	(Total WAV)	<u>790,696</u>

Total Both Counties (Total WAV) \$ 1,246,917

Previous year's projected revenue X 101% + % for Assessor: 2.00%
TYLER COUNTY \$ 58,299 **112.00%** \$ 65,295

Previous year's projected revenue X 101% + % for Assessor: 2.00%
Wetzel \$ 98,940 **112.00%** 110,813

Total \$ 176,108

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I. Rate as follows:

Class 1 Rate 12.50 ¢ X **2** **Class 2 Rate:** 25.00

Class 1 Rate 12.50 ¢ X **4** **Class 3 & 4 Rate:** 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE 0.1412

TYLER COUNTY

Assessor's Valuation Fund Budget Projections

FY 2012-2013

Maximum Levy Rate

2%

Report Date:

06/10/11

Entity	Assessed Value for Tax <u>Purposes</u>	Class 1 Levy <u>Rate</u>	Gross Taxes <u>Levied</u>	-----Less Projected----- Uncollectible <u>Taxes</u>	Discount	Tax Increment <u>Financing</u>	Projected Tax <u>Collection</u>	Assessor's Valuation <u>Projection</u>
COUNTY COMMISSION	344,580,132	14.30	1,603,349	101,011	22,535	0	1,479,803	29,596
COUNTY SCHOOL BOARD	344,580,132	19.40	2,175,174	108,759	20,664	0	2,045,751	40,915
FRIENDLY	2,168,694	12.50	9,035	452	172	0	8,411	168
MIDDLEBOURNE	15,814,701	12.18	56,204	2,810	1,068	0	52,326	1,047
SISTERSVILLE	30,650,696	12.50	118,333	5,917	2,248	0	110,168	2,203
PADEN CITY	16,132,492	12.50	58,067	2,903	1,103	0	54,061	1,081
Grand totals			<u>3,962,095</u>	<u>218,949</u>	<u>46,687</u>	<u>0</u>	<u>3,696,459</u>	<u>73,929</u>